

# Camlin Fine Chemicals Ltd.

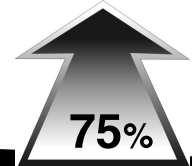
Regd. Off: Plot No: F/11 & F/12, WICEL, Opp.SEEPZ Main Gate, Central Road, Andheri (E), Mumbai 400 093.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2011.

(Rs. In Lacs)

Sr. No.	Particulars	UNAUDITED		AUDITED
		Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011
1	(a) Gross Sales/Income from Operations	5,219.72	3,124.25	16,371.51
	Less: Excise Duty	39.65	45.18	208.95
	Net Sales/Income from Operations	5,180.07	3,079.07	16,162.56
	(b) Other Operating Income	-	14.21	317.62
	Total Income (a+b)	5,180.07	3,093.28	16,480.18
2	Expenditure			
	a) (Increase)/Decrease in Stock in Trade & W.I.P	174.45	(428.70)	(603.43)
	b) Consumption of Raw Materials	2,846.10	2,303.79	11,189.48
	c) Purchase of Traded Goods	314.02	11.58	111.61
	d) Employees Cost	206.43	157.43	785.34
	e) Depreciation	-	126.21	546.23
	f) Other Expenditure	-	-	-
	g) Total Expenditure (a+b+c+d+e+f)	-	-	-
3	Profit from Operations before Other Income, Interest and Exceptional Item (1-2)			
4	Other Income			
5	Profit before Interest and Exceptional Items (3+4)			
6	Interest			
7	Profit after Interest but before Exceptional Items (5-6)			
8	Exceptional Items			
9	Profit from Ordinary Activities before tax (7+8)	362.58		
10	Tax expenses	108.72		
11	Profit from Ordinary Activities after tax (9-10)	253.86		
12	Extraordinary item	-		
13	Net Profit for the period (11-12)	253.86		
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	930.60	581.10	
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	
16	Earnings per Share (EPS)			
	Basic	2.73	1.35	7.48
	Diluted	2.73	1.33	7.41
17	Public Shareholding			
	Number of Shares	4,365,412	2,860,859	4,580,412
	Percentage of Shareholding	46.91	49.20	49.22
18	Promoters and promoter group Shareholding			
	a) Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of share (as a % of the total shareholding of Promoter group)	-	-	-
	- Percentage of share (as a % of the total share capital of the Company)	-	-	-
	b) Non - Encumbered			
	- Number of Shares	4,940,591	2,953,621	4,725,591
	- Percentage of share (as a % of the total shareholding of Promoters & Promoter group)	100.00	100.00	100.00
	- Percentage of share (as a % of the total share capital of the Company)	53.09	50.80	50.78

World's largest manufacturer of Food Antioxidants



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comp...  
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grade Ant...  
BHA.

The acquisition...  
new products to...  
ingredient and int...  
product portfolio...  
commercialisation and man...  
development is already...  
underway and these products...  
are going to be launched...  
shortly during the current year.

### Notes:

- The above results have been reviewed by the Audit Committee and have been taken on record at the meeting of the Board of Directors held on July 29, 2011.
- In the light of AS-17 Segmental Reporting, the Company operates in a single business segment namely "Fine Chemicals" and there is no reportable geographical segment.
- The proceeds of the Right issue were to be utilised for meeting capital expenditure for development of plant processing and de-bottle necking and expenses of the issue. The Company has utilised Rs. 495.91 lacs out of the total proceeds of Rs. 549.39 lacs against capital expenditure and issue expenses. The balance funds are being utilised as working capital for the short term until the ultimate utilisation for the aforesaid purposes.
- There were no Investor complaint pending at the beginning of the quarter. The Company did not receive any investor complaint during the quarter.
- The figures of the previous period have been regrouped/rearranged wherever necessary.

By the Order of the Board

Place : Mumbai  
Date : 29th July, 2011

Ashish Dandekar  
Managing Director